Middle Tennessee State University
Summary of Restricted Current Funds Available and Applied
October Budget 2016-17

	Actual 2015-16	July Budget 2016-17	October Budget 2016-17	% Change October Over Actual
Restricted Revenues				
9004 Tuition and Fees	935,582	875,000	907,500	-3.00
9005 Federal Grants and Contracts	44,868,971	44,000,000	43,522,900	-3.00
9010 State Appropriations: Center of Excellence	368,400	362,500	362,500	-1.60
9027 State Appropriations: Special Allocations	489,500	489,500	489,500	0.00
9035 State Grants and Contracts	36,881,879	34,200,000	35,775,400	-3.00
9040 Local Grants and Contracts	104,473	85,000	85,000	-18.64
9045 Private Grants & Contracts	628,675	505,000	600,000	-4.56
9047 Private Gifts	2,048,692	2,200,000	2,000,000	-2.38
9050 Endowment Income	675,836	580,000	580,000	-14.18
9055 Other Income	561,162	450,000	450,000	-19.81
Total Restricted Revenues	87,563,170	83,747,000	84,772,800	-3.19
Restricted Expenditures				
9205 Instruction	2,358,851	2,500,000	2,373,600	0.63
9210 Research	3,026,051	2,750,000	3,100,000	2.44
9215 Public Service	5,287,916	5,000,000	5,302,100	0.27
9220 Academic Support	603,701	450,000	500,000	-17.18
9225 Student Services	2,835,126	2,900,000	2,776,600	-2.06
9230 Institutional Support	85,105	65,000	65,000	-23.62
9235 Operation & Maintenance of Plant	1,095	1,000	500	-54.34
9240 Scholarships and Fellowships	72,226,770	70,000,000	70,177,500	-2.84
Total Restricted Expenditures	86,424,615	83,666,000	84,295,300	-2.46

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* * * REPORT CONTROL INFORMATION * * *
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	6462773
Chart:	M
Budget Id:	FY2017
Fund:	
Begin Page Number:	226
Suppress Zero Amounts:	Y