## Summary of Restricted Current Funds Available and Applied

### October Budget 2007-08

<table>
<thead>
<tr>
<th>Restricted Revenues</th>
<th>July 2006-07</th>
<th>October 2007-08</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>9004 Tuition and Fees</td>
<td>811,725</td>
<td>820,000</td>
<td>1.02</td>
</tr>
<tr>
<td>9005 Federal Grants and Contracts</td>
<td>43,187,321</td>
<td>48,594,000</td>
<td>5.35</td>
</tr>
<tr>
<td>9010 State Appropriations: Center of Excellence</td>
<td>391,100</td>
<td>410,800</td>
<td>5.04</td>
</tr>
<tr>
<td>9020 State Appropriations: Desegregation</td>
<td>476,000</td>
<td>0</td>
<td>-100.00</td>
</tr>
<tr>
<td>9027 State Appropriations: Special Allocations</td>
<td>489,500</td>
<td>489,500</td>
<td>0.00</td>
</tr>
<tr>
<td>9035 State Grants and Contracts</td>
<td>29,280,019</td>
<td>31,132,000</td>
<td>7.95</td>
</tr>
<tr>
<td>9040 Local Grants and Contracts</td>
<td>47,645</td>
<td>26,000</td>
<td>-37.03</td>
</tr>
<tr>
<td>9045 Private Grants &amp; Contracts</td>
<td>768,462</td>
<td>590,000</td>
<td>-23.22</td>
</tr>
<tr>
<td>9047 Private Gifts</td>
<td>1,298,556</td>
<td>1,068,000</td>
<td>-17.75</td>
</tr>
<tr>
<td>9050 Endowment Income</td>
<td>722,166</td>
<td>750,000</td>
<td>3.85</td>
</tr>
<tr>
<td>9055 Other Income</td>
<td>21,636</td>
<td>19,000</td>
<td>-12.18</td>
</tr>
<tr>
<td><strong>Total Restricted Revenues</strong></td>
<td><strong>77,494,130</strong></td>
<td><strong>81,285,300</strong></td>
<td><strong>4.89</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Restricted Expenditures</th>
<th>July 2006-07</th>
<th>October 2007-08</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>9205 Instruction</td>
<td>4,270,919</td>
<td>4,435,400</td>
<td>3.85</td>
</tr>
<tr>
<td>9210 Research</td>
<td>1,516,561</td>
<td>1,803,000</td>
<td>3.85</td>
</tr>
<tr>
<td>9215 Public Service</td>
<td>22,107,470</td>
<td>22,959,000</td>
<td>3.85</td>
</tr>
<tr>
<td>9220 Academic Support</td>
<td>654,369</td>
<td>679,600</td>
<td>3.86</td>
</tr>
<tr>
<td>9225 Student Services</td>
<td>2,077,900</td>
<td>2,157,900</td>
<td>3.85</td>
</tr>
<tr>
<td>9230 Institutional Support</td>
<td>106,196</td>
<td>110,300</td>
<td>3.86</td>
</tr>
<tr>
<td>9235 Operation &amp; Maintenance of Plant</td>
<td>11,845</td>
<td>12,300</td>
<td>3.84</td>
</tr>
<tr>
<td>9240 Scholarships and Fellowships</td>
<td>43,880,365</td>
<td>45,570,500</td>
<td>3.85</td>
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<tr>
<td>9305 Auxiliary Enterprises</td>
<td>34,560</td>
<td>35,000</td>
<td>1.27</td>
</tr>
<tr>
<td><strong>Total Restricted Expenditures</strong></td>
<td><strong>74,660,185</strong></td>
<td><strong>77,535,000</strong></td>
<td><strong>3.85</strong></td>
</tr>
</tbody>
</table>