

Form OD (Online Delivery)

ONLINE PROGRAM, COURSE, and DELIVERY FORM

- Required for programs that will be developed, converted, and/or delivered 100% online,
- Required for courses that will be developed or converted online over the maximum limit of \$9,500.
- Required for justifying state funding for developing or converting duplicative online programs and courses that have been developed by other TBR or UT schools.

Institution Granting Degree or Offering Program or Course:

Program/Course Title:

Degree/Certificate:

CIP Classification: (Please provide proposed CIP code, if applicable)

Proposed Implementation Date: (Semester and Year)

Target Population: (check all that apply)

- Traditional
- Non-traditional (over 25)
- Military
- Dual Enrollment (High School)
- Workforce
- other:

Projected Head Count:	Year One:	Year Two:	Year Three:
Projected Enrollment:	Year One:	Year Two:	Year Three:
Projected FTE:	Year One:	Year Two:	Year Three:

Statement of Need:

- Campus Specific
- Regional
- State Wide
- National
- International

Attach additional data to support the “NEED” statement provided on the Summary (SUM) Form, if appropriate.

Check all that apply:

- New Program
- Converting an Existing On-ground Program to 100% Online Delivery
- New Online Course Development over \$9,500
- Justification for a Duplicative Online Program
- Justification for a Duplicate Online Course

Campus eLearning specific

- Name of Department, School, or Unit:
- synchronous (instructor and students simultaneously online)
- asynchronous (any time / any where)
- blended /web enhanced (part online and on-ground)

Campus Collaborative

RODP (Regents Online Degree Programs) *credit

ROCE (Regents Online Continuing Education and Workforce Development) *non-credit

Other Collaborative or Partnerships

Check all the schools that will participate in the collaborative:

Universities: APSU ETSU MTSU TSU TTU UOM

Community Colleges: CLSCC COSCC CSTCC DSCC JSCC MSCC

NSCC NSTCC PSTCC RSCC STCC VSCC WSCC

Other Agencies:

Specify any plans for articulation:

Proposed Financial Estimates (attach as an appendix)

(Include estimated cost of external training and/or out-of-state consultants not available through the TBR schools/centers.)

*For course development that will exceed \$9,500, please provide projected costs by line item and the source(s) of revenue to support these costs.

*For converting to online delivery, please provide projected costs by line item and the source(s) of revenue to support these costs.

NOTE: You may choose to use the FP (Financial Projection) Form for convenience.

Justification for Duplicative Program and/or Course:

- Where do similar programs or courses exist? Please list all applicable TBR and UT institutions.
- Please provide justification for program and/or course development if **similar programs and/or courses** have been (or are being) developed or converted to online delivery by the Regents Online Campus Collaborative (ROCC) or other TBR or UT institutions or academic units.
- Justification for external program/course hosting (third party) and for a specified course management system beyond the system wide approved vendor.

Sharing and Maximizing Resources among Schools/Centers

Please list the resources that you would like to request from the system or the campus collaborative to support you in the development and implementation of your program/course:

Instructional Design

Learning Objects

Multimedia (streaming video, audio, etc.)

Library Resources, databases, etc.

Content Development

Pedagogy of Course Design

Pedagogy of Teaching Online

Course Management Training

Marketing of Program

ADA

Student Services

Training

Consultant Services

Other (explain)

