

Workgroup Summary #3
January 22, 2009

External Resource Development

- Culture shift to resource develop that is consistent with research University
- Increase graduate, international, and out-of-state students
- Pursue larger-funded programs that develop infrastructure
- Establish Office of Industrial Partnerships
- Establish major Data Center on campus
- Expand interaction with alumni
 - o Culture of life-long engagement
 - o Establish and/or enhance fees and services for alumni
 - o Expand traditional giving opportunities
 - o Utilize and promote alumni to enhance reputation of University
 - o Scholarships for children of alumni, returning alumni as students

Academic and Instructional Review

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| - Temporary University furlough one day/month | \$5.2M |
| - Senior, tenured faculty retire, begin post-retirement teaching | \$TBD |
| - Suspend overtime pay for clerical workers | \$600k |
| - Defer faculty sabbaticals | \$126k |
| - Cancel low-enrolment summer school courses | \$300k |
| - Three semesters per year | \$TBD |

Energy Efficiency and Conservation

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| - Eliminate Motor Pool, outsource functions, rentals | \$550K |
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Non Academic Work Group*

Sub Group 1

Public Service, Academic Support, Athletics

<u>Program/Department</u>	<u>Action</u>	<u>Estimated Savings</u>
Tenn Miller Coliseum and Livestock Cnt	Restructure and Eliminate	350,000
Institutional Effect, Institutional Research	Consolidate	125,000
Community Engagement	Eliminate	300,000
Athletics-SI and Marketing	Consolidate	175,000
Acad Advising and Student Athl Enhance	Consolidate	150,000
Athletics-BRAA	Reduction	100,000
WMOT	Eliminate	350,000
Audio Visual Serv/News Pub Aff Video Prod	Consolidate	100,000

Sub Group 2

Institutional Support and Physical Plant

<u>Program/Department</u>	<u>Action</u>	<u>Estimated Savings</u>
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Alumni Publications	Restructure	50,000
HR-Retiree Tickets	Eliminate	250,000
University Wide Marketing	Consolidate	100,000
Printing, Publications, Photographic	Consolidate and Eliminate	300,000
Administrative Serv, EESP, InRoads	Eliminate	250,000
Murphy Center Custodial	Out Source	260,000

Sub Group 3

Student Services

<u>Program/Department</u>	<u>Action</u>	<u>Estimated Savings</u>
Student Involvement and Leadership	Restructure and Consolidate	300,000
Intl Student Serv, Intercult/Diversity Aff	Consolidate	150,000
Sidelines Student Newspaper	Restructure	100,000

** The information provided by the Non-Academic Work Group Report in Summary #3 reflects an updated version of the summary in Report #2.*