

Middle Tennessee State University
Special Allocations
July Budget 2020-21

	Actual 2018-19	October Budget 2019-20	Estimated Budget 2019-20	July Budget 2020-21
At Beginning of Period				
2% to 5% Reserve	6,500,000	6,500,000	6,500,000	6,700,000
Allocation for Technology Access Fees	582,963	884,749	884,749	884,749
Allocation for Auxiliary Contingency	1,680,400	1,714,100	1,714,100	1,627,800
Allocation for Specialized Academic Course Fees	2,882,532	3,415,933	3,415,933	3,415,933
Allocation for Sustainable Campus Fee	290,167	401,971	401,971	401,971
Allocation for International Education Fee	467,970	628,717	628,717	628,717
Total	12,404,032	13,545,470	13,545,470	13,659,170
At End of Period				
2% to 5% Reserve	6,500,000	6,700,000	6,700,000	6,700,000
Allocation for Compensated Absences				
Allocation for Technology Access Fees	884,749	884,749	884,749	884,749
Allocation for Auxiliary Contingency	1,714,100	1,689,800	1,627,800	1,692,800
Allocation for Specialized Academic Course Fees	3,415,933	3,415,933	3,415,933	3,415,933
Allocation for OPEB				
Allocation for Sustainable Campus Fee	401,971	401,971	401,971	401,971
Allocation for International Education Fee	628,717	628,717	628,717	628,717
Total	13,545,470	13,721,170	13,659,170	13,724,170