

Middle Tennessee State University
Special Allocations
July Budget 2021-22

	Actual 2019-20	October Budget 2020-21	Estimated Budget 2020-21	July Budget 2021-22
At Beginning of Period				
2% to 5% Reserve	6,500,000	6,700,000	6,700,000	6,700,000
Allocation for Technology Access Fees	884,749	1,048,745	1,048,745	900,000
Allocation for Auxiliary Contingency	1,714,100	1,662,100	1,662,100	1,763,600
Allocation for Specialized Academic Course Fees	3,415,933	8,267,157	8,267,157	3,274,625
Allocation for Sustainable Campus Fee	401,971	384,175	384,175	384,175
Allocation for International Education Fee	628,717	1,088,027	1,088,027	800,000
Total	13,545,470	19,150,204	19,150,204	13,822,400
At End of Period				
2% to 5% Reserve	6,700,000	6,700,000	6,700,000	6,800,000
Allocation for Compensated Absences				
Allocation for Technology Access Fees	1,048,745	900,000	900,000	900,000
Allocation for Auxiliary Contingency	1,662,100	1,232,300	1,763,600	1,707,900
Allocation for Specialized Academic Course Fees	8,267,157	3,274,625	3,274,625	3,274,625
Allocation for OPEB				
Allocation for Sustainable Campus Fee	384,175	384,175	384,175	384,175
Allocation for International Education Fee	1,088,027	800,000	800,000	800,000
Total	19,150,204	13,291,100	13,822,400	13,866,700