

Middle Tennessee State University  
Summary of Restricted Current Funds Available and Applied  
October Budget 2019-20

	Actual 2018-19	July Budget 2019-20	October Budget 2019-20	% Change October Over Actual
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Restricted Revenues				
9004 Tuition and Fees	1,510,308	1,600,000	1,500,000	-0.68
9005 Federal Grants and Contracts	43,182,666	42,250,000	42,850,000	-0.77
9010 State Appropriations: Center of Excellence	383,200	389,900	390,200	1.83
9027 State Appropriations: Special Allocations	489,500	489,500	489,500	0.00
9035 State Grants and Contracts	39,130,248	38,250,000	38,750,000	-0.97
9040 Local Grants and Contracts	44,104	50,000	45,000	2.03
9045 Private Grants & Contracts	877,949	1,000,000	850,000	-3.18
9047 Private Gifts	2,498,637	2,500,000	2,300,000	-7.95
9050 Endowment Income	807,570	900,000	750,000	-7.13
9055 Other Income	1,109,016	1,600,000	1,000,000	-9.83
Total Restricted Revenues	90,033,198	89,029,400	88,924,700	-1.23
Restricted Expenditures				
9205 Instruction	3,288,237	3,000,000	3,000,000	-8.77
9210 Research	4,016,489	3,400,000	3,650,000	-9.12
9215 Public Service	5,806,029	5,300,000	5,500,000	-5.27
9220 Academic Support	447,906	500,000	500,000	11.63
9225 Student Services	3,431,329	3,500,000	3,400,000	-0.91
9230 Institutional Support	141,903	80,000	100,000	-29.53
9235 Operation & Maintenance of Plant	0	1,000	500	0.00
9240 Scholarships and Fellowships	72,750,473	73,000,000	72,750,000	0.00
Total Restricted Expenditures	89,882,366	88,781,000	88,900,500	-1.09