

Middle Tennessee State University
Special Allocations
October Budget 2021-22

	Actual 2020-21	July Budget 2021-22	October Budget 2021-22
At Beginning of Period			
2% to 5% Reserve	6,700,000	6,700,000	6,800,000
Allocation for Technology Access Fees	1,048,745	900,000	2,271,637
Allocation for Auxiliary Contingency	1,662,100	1,763,600	1,808,000
Allocation for Specialized Academic Course Fees	8,267,157	3,274,625	11,611,193
Allocation for Sustainable Campus Fee	384,175	384,175	433,909
Allocation for International Education Fee	1,088,027	800,000	1,574,680
Total	19,150,204	13,822,400	24,499,419
At End of Period			
2% to 5% Reserve	6,800,000	6,800,000	6,850,000
Allocation for Technology Access Fees	2,271,637	900,000	750,000
Allocation for Auxiliary Contingency	1,808,000	1,707,900	1,690,000
Allocation for Specialized Academic Course Fees	11,611,193	3,274,625	1,574,625
Allocation for Sustainable Campus Fee	433,909	384,175	384,175
Allocation for International Education Fee	1,574,680	800,000	550,000
Total	24,499,419	13,866,700	11,798,800