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2/15/17



MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See <http://www.mtsu.edu/sga/cleanenergy.shtml> for funding guidelines. Save completed form and email to cee@mtsu.edu or mail to MTSU Box 57.

1. General Information	
Name of Person Submitting Request Linda Hardymon	
Department/Office Center for Energy Efficiency/Facilities Services/ Recycling Program	Phone # (Office) 904-8096
MTSU Box # 57	Phone # (Cell) 519-8096
E-mail linda.hardymon@mtsu.edu	Submittal Date 2/11/17

2. Project Categories (Select One)	
Select the category that best describes the project.	
<input type="checkbox"/> Energy Conservation/Efficiency	<input type="checkbox"/> Sustainable Design
<input type="checkbox"/> Alternative Fuels	<input checked="" type="checkbox"/> Other
<input type="checkbox"/> Renewable Energy	
3. Project Information	
<p>a. Please provide a brief descriptive title for the project.</p> <p>b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.</p> <p>c. List the source of project cost estimates.</p> <p>d. Provide a brief explanation in response to question regarding previous funding.</p>	
3a. Project Title Landscaping near the Recycling Drop-Off area	
3b. Project Cost Estimate \$3,500.	
3c. Source of Estimate: MTSU Grounds Services	
3d. If previous funding from this source was awarded, explain how this request differs. N/A	

4. Project Description

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

4a. Scope: Work to be accomplished

The purpose is to landscape using carefully chosen trees and/or bushes near and adjacent to the recycling drop-off area to offer partial screening of parking areas and equipment provided for MTSU and the local community to drop off recyclables. The area would still be accessible, but look a little better. Since the area is on the edge of campus, and more bins have been required to handle the amount of materials dropped off, an improvement in the appearance around the area is desired.

4b. Scope: Benefit Statement

Part of a campus beautification effort to improve the general appearance of the over-all area.

4. Project Description (continued)

4c. Location of Project (Building, etc.)

Near and around the drop-off area located on Greenland Drive.

4d. Participants and Roles

MTSU Recycling Program, Linda Hardyman manager, and Grounds Services providing the labor and participating in the selection of the trees or bushes desirable for the area.

4e. Student participation and/or student benefit

Students would hopefully come to appreciate the program's effort to improve the look of the highly trafficked area. Flowering trees, evergreens, fall foliage... many choices.

4f. Future Operating and/or Maintenance Requirements

Should add very little in future costs since Grounds Services currently maintains the area.

4g. Additional Comments or Information Pertinent to the Proposed Project

Thanks for considering the request.

5. Project Performance Information

Provide information if applicable.

- a. Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc.
- b. Provide information on estimated annual energy cost savings in monetary terms.
- c. Provide information on any annual operating or other cost savings in monetary terms. Be specific.
- d. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.

5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.) N/A

5b. Annual Energy COST Savings (\$) N/A

5c. Annual Operating or Other Cost Savings. Specify. (\$) N/A

5d. Matching or Supplementary Funding (Identify and Explain)

None at this time.