

2/22/12

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## MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See <http://www.mtsu.edu/~sga/cleanenergy.shtml> for funding guidelines. Save completed form and email to [cee@mtsu.edu](mailto:cee@mtsu.edu) or mail to MTSU Box 57.

1. General Information	
Name of Person Submitting Request Justin Durham	
Department/Office Speech and Theatre	Phone # (Office) 6158982181
MTSU Box # 43	Phone # (Cell)
E-mail Justin.Durham@mtsu.edu	Submittal Date 2/17/2012

2. Project Categories (Select One)	
Select the category that best describes the project.	
<input checked="" type="checkbox"/> Energy Conservation/Efficiency	<input type="checkbox"/> Sustainable Design
<input type="checkbox"/> Alternative Fuels	<input type="checkbox"/> Other
<input type="checkbox"/> Renewable Energy	

3. Project Information
<p>a. Please provide a brief descriptive title for the project.</p> <p>b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. <b>Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.</b></p> <p>c. List the source of project cost estimates.</p> <p>d. Provide a brief explanation in response to question regarding previous funding.</p>
3a. Project Title iPad Cart
3b. Project Cost Estimate \$13,000.00
3c. Source of Estimate Apple
3d. If previous funding from this source was awarded, explain how this request differs? N/A

**4. Project Description**

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

**4a. Scope: Work to be accomplished**

The purpose of the funding is to buy an iPad Cart for the playwrighting classes in our Speech and Theatre department. The use of this technology will greatly diminish the amount of paper waste from the copies of plays made.

**4b. Scope: Benefit Statement**

Each student in a playwrighting class must make numerous copies of their plays throughout the semester. The technology enables the students to use less paper and electricity for copies. The average play is fifteen pages long and each student receives a copy of each play.

<b>4. Project Description (continued)</b>
4c. Location of Project (Building, etc.) Boutwell Dramatic Arts Building, Speech and Theatre Department
4d. Participants and Roles Speech and Theatre Department
4e. Student participation and/or student benefit Students will find the presenting process easier with the technology that enables them to share papers electronically.
4f. Future Operating and/or Maintenance Requirements ITD assistance will be needed.
4g. Additional Comments or Information Pertinent to the Proposed Project

### 5. Project Performance Information

Provide information if applicable.

- a. Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc.
- b. Provide information on estimated annual energy cost savings in monetary terms.
- c. Provide information on any annual operating or other cost savings in monetary terms. Be specific.
- d. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.

5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.)

N/A

5b. Annual Energy COST Savings (\$)

\$1,000.00

5c. Annual Operating or Other Cost Savings. Specify. (\$)

\$1,000.00 (toner, printer ink, copy paper, etc.)

5d. Matching or Supplementary Funding (Identify and Explain)

None