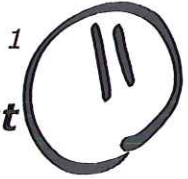


Rec
2/11/14



MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See <http://www.mtsu.edu/sga/cleanenergy.shtml> for funding guidelines. Save completed form and email to cee@mtsu.edu or mail to MTSU Box 57.

1. General Information	
Name of Person Submitting Request Linda Hardymon	
Department/Office Center for Energy Efficiency/Facilities Services/ Recycling Program	Phone # (Office) 904-8096
MTSU Box # 57	Phone # (Cell) 519-8096
E-mail linda.hardymon@mtsu.edu	Submittal Date 2/11/14

2. Project Categories (Select One)	
Select the category that best describes the project.	
<input type="checkbox"/> Energy Conservation/Efficiency	<input type="checkbox"/> Sustainable Design
<input type="checkbox"/> Alternative Fuels	<input checked="" type="checkbox"/> Other
<input type="checkbox"/> Renewable Energy	

3. Project Information	
<p>a. Please provide a brief descriptive title for the project.</p> <p>b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.</p> <p>c. List the source of project cost estimates.</p> <p>d. Provide a brief explanation in response to question regarding previous funding.</p>	
3a. Project Title	Purchase and prepare containers for the new science building
3b. Project Cost Estimate	\$9500.
3c. Source of Estimate	Vendors, previous purchases, seeking lowest cost containers.
3d. If previous funding from this source was awarded, explain how this request differs?	A similar request due to the campus growth and new buildings coming on-line including the tremendous growth in the MTSU Recycling Program requests for service. The program continues to grow!

4. Project Description

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

4a. Scope: Work to be accomplished

We need to provide recycling containers for the new facility. With the number of offices, labs, etc., in the new building, a variety of sizes of bins are required to maintain the program as we want it maintained.

4b. Scope: Benefit Statement

With new buildings and the addition of office spaces, computer labs; with more involvement with recycling on campus; with the variety of sizes being requested; more containers are needed to handle and improve recycling on campus. The occupants of the new science building are already aggressive recyclers and will continue to be.

Anything recycled on campus is diverted from the landfill!

4. Project Description (continued)
<p>4c. Location of Project (Building, etc.)</p> <p>Recycling is campus-wide.</p>
<p>4d. Participants and Roles</p> <p>MTSU Recycling Program, with Linda Hardyman manager, employees 6 students and uses some part-time custodial help. Students employed by the program do a great job making and keeping the program successful.</p>
<p>4e. Student participation and/or student benefit</p> <p>The recycling crew includes students working part-time, work study students at times, and volunteers. Nearly all university faculty, administrative staff, and students participate. Container requests to help clean out, requests to pick up more and more, all participate in their own way.</p>
<p>4f. Future Operating and/or Maintenance Requirements</p> <p>The addition of new containers should not create a future operation or maintenance cost. In fact, they should cut down on trash pick-ups and divert the delivery of trash to the landfill.</p>
<p>4g. Additional Comments or Information Pertinent to the Proposed Project</p> <p>MTSU Recycling is growing and successful in setting a good example for recyclers.</p>

5. Project Performance Information

Provide information if applicable.

- a. Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc.
- b. Provide information on estimated annual energy cost savings in monetary terms.
- c. Provide information on any annual operating or other cost savings in monetary terms. Be specific.
- d. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.

5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.)

5b. Annual Energy COST Savings (\$)

5c. Annual Operating or Other Cost Savings. Specify. (\$)

Savings involves lower amounts of trash collections and, therefore, lower landfill tipping charges.

5d. Matching or Supplementary Funding (Identify and Explain)

None at this time.