

Rec 2/16/15

17

# MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See for funding guidelines.

<b>1. General Information</b>	
Name of Person Submitting Request : Leslie Mayberry	
Department/Office : Energy Services	Phone # (Office) 615-904-8356
MTSU Box # 32	Phone # (Cell) 615-238-7391
E-mail : LMayberr@mtsu.edu	Submittal Date 2-9-2015

<b>2. Project Categories (Select One)</b>			
Select the category that best describes the project.			
<input checked="" type="checkbox"/>	Energy Conservation/Efficiency	<input type="checkbox"/>	Sustainable Design
<input type="checkbox"/>	Alternative Fuels	<input type="checkbox"/>	Other
<input type="checkbox"/>	Renewable Energy		

<b>3. Project Information</b>
<p>a. Please provide a brief descriptive title for the project.</p> <p>b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. <b>Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.</b></p> <p>c. List the source of project cost estimates.</p> <p>d. Provide a brief explanation in response to question regarding previous funding.</p>
3a. Project Title : Camfil Farr pleated filters(new Science building, Jones hall, Horse science building, Fairview Building, Mass Comm., and Cason-Kennedy Nursing Building)
3b. Project Cost Estimate : \$9,654
3c. Source of Estimate : Camfil Farr
3d. If previous funding from this source was awarded, explain how this request differs? N/A

--

#### 4. Project Description

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

##### 4a. Scope: Work to be accomplished

This project will replace 2" and 1" pleated filters. This project will save energy by lowering average pressure drop across the AHU filter bank. The motor will use less kwh saving energy.

##### 4b. Scope: Benefit Statement

If this project is approved it will reduce Co2 emissions by 1,469,791 lbs, reduce the volume of filters being disposed to Murfreesboro landfill by 80 cubic yards, seal off filters banks(no escape of air around filter banks).

<b>4. Project Description (continued)</b>
4c. Location of Project (Building, etc.) New Science Building, Jones Hall, Horse Science Building, Fairview Building, Mass Comm., and Cason-Kennedy Nursing Building.
4d. Participants and Roles  Les Mayberry- Project Coordinator
4e. Student participation and/or student benefit n/a  .
4f. Future Operating and/or Maintenance Requirements n/a
4g. Additional Comments or Information Pertinent to the Proposed Project n/a  -

## 5. Project Performance Information

Provide information if applicable.

- a. Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc.
- b. Provide information on estimated annual energy cost savings in monetary terms.
- c. Provide information on any annual operating or other cost savings in monetary terms. Be specific.
- d. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.

5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.) Estimated energy saved 181,814 kwh/year

5b. Annual Energy COST Savings (\$) 18,311 per year in energy saving, also labor saving of \$7,148 and waste saving of & 3,574. Total savings of \$29,033.

5c. Annual Operating or Other Cost Savings. Specify. (\$) N/A

5d. Matching or Supplementary Funding (Identify and Explain) N/A