

Rec 2/17/14

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## MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See for funding guidelines.

| <b>1. General Information</b>                       |                               |
|---|-------------------------------|
| Name of Person Submitting Request : Leslie Mayberry |                               |
| Department/Office : Energy Services                 | Phone # (Office) 615-904-8356 |
| MTSU Box # 32                                       | Phone # (615-238-7391)        |
| E-mail : LMayberr@mtsu.edu                          | Submittal Date 2-18-2014      |

| <b>2. Project Categories (Select One)</b>            |                                |                          |                    |
|--|--------------------------------|--------------------------|--------------------|
| Select the category that best describes the project. |                                |                          |                    |
| <input checked="" type="checkbox"/>                  | Energy Conservation/Efficiency | <input type="checkbox"/> | Sustainable Design |
| <input type="checkbox"/>                             | Alternative Fuels              | <input type="checkbox"/> | Other              |
| <input type="checkbox"/>                             | Renewable Energy               |                          |                    |

| <b>3. Project Information</b>   |
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| <p>a. Please provide a brief descriptive title for the project.</p> <p>b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. <b>Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.</b></p> <p>c. List the source of project cost estimates.</p> <p>d. Provide a brief explanation in response to question regarding previous funding.</p> |
| 3a. Project Title : Install Siemens control system(Gracy)   |
| 3b. Project Cost Estimate : \$35,530  |
| 3c. Source of Estimate : Siemens Industry and MTSU  |
| 3d. If previous funding from this source was awarded, explain how this request differs? n/a   |

**4. Project Description**

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

**4a. Scope: Work to be accomplished**

Purchase and install return and supply temperature sensors, replace 2 steam valves for heat exchangers, new controls for fan coil units, controls for vfd's and new control panels per mechanical rooms.

**4b. Scope: Benefit Statement**

Installing this system will allow our maintenance staff to monitor and control the hot water and chilled water system for the buildings. Controlling the pumps, vfd's, valves, and heat exchangers will save energy. It will also improve the comfort level for the students in the dorms.

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| <b>4. Project Description (continued)</b>   |
| 4c. Location of Project (Building, etc.) same as line 3a  |
| 4d. Participants and Roles<br><br>Les Mayberry – Project Coordinator  |
| 4e. Student participation and/or student benefit<br><br>It will also improve the comfort level for students in the dorms. |
| 4f. Future Operating and/or Maintenance Requirements<br><br>n/a   |
| 4g. Additional Comments or Information Pertinent to the Proposed Project n/a  |

| <b>5. Project Performance Information</b>  |
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| <p>Provide information if applicable.</p> <ul style="list-style-type: none"> <li>a. Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc.</li> <li>b. Provide information on estimated annual energy cost savings in monetary terms.</li> <li>c. Provide information on any annual operating or other cost savings in monetary terms. Be specific.</li> <li>d. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.</li> </ul> |
| <p>5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.) Difficult to determine but will improve the efficiency and life of the equipment.</p>   |
| <p>5b. Annual Energy COST Savings (\$) tbd</p>   |
| <p>5c. Annual Operating or Other Cost Savings. Specify. (\$) none</p>  |
| <p>5d. Matching or Supplementary Funding (Identify and Explain) N/A</p>  |