

Rec 2/13/14



MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See <http://www.mtsu.edu/sga/cleanenergy.shtml> for funding guidelines. Save completed form and email to cee@mtsu.edu or mail to MTSU Box 57.

| 1. General Information | |
|---|---------------------------|
| Name of Person Submitting Request Linda Hardymon | |
| Department/Office Center for Energy Efficiency/Facilities Services/ Recycling Program | Phone # (Office) 904-8096 |
| MTSU Box # 57 | Phone # (Cell) 519-8096 |
| E-mail linda.hardymon@mtsu.edu | Submittal Date 2/13/14 |

| 2. Project Categories (Select One) | |
|---|---|
| Select the category that best describes the project. | |
| <input type="checkbox"/> Energy Conservation/Efficiency | <input type="checkbox"/> Sustainable Design |
| <input type="checkbox"/> Alternative Fuels | <input checked="" type="checkbox"/> Other |
| <input type="checkbox"/> Renewable Energy | |

| 3. Project Information |
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| <p>a. Please provide a brief descriptive title for the project.</p> <p>b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.</p> <p>c. List the source of project cost estimates.</p> <p>d. Provide a brief explanation in response to question regarding previous funding.</p> |
| 3a. Project Title Pilot Program for MTSU Recycling at Special Events |
| 3b. Project Cost Estimate \$3500. |
| 3c. Source of Estimate Experience, research |
| 3d. If previous funding from this source was awarded, explain how this request differs? |

4. Project Description

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

4a. Scope: Work to be accomplished

Seeking to reduce waste disposal and divert waste from the landfill created from events on campus such as tailgating, the Recycling Program envisions a pilot program which can offer stipends to student organizations/groups for their participation with this effort. Via an agreement/commitment document, the group would agree to meet the recycling needs and be compensated for their time or participation.

Initial recycling efforts would be directed to football season needs, such as tailgating area, stadium recycling collections, etc. Depending on the event, the waste stream can be substantial. Assistance from others to make this pilot program work is essential to its success.

4b. Scope: Benefit Statement

Reduction in waste created from athletic events and diverting the waste from the landfill is the intent. The public likes recycling and these athletic events are open to the public offering the community a glimpse of what MTSU is attempting to do- good publicity. The action also generates good will among community attendees, sets a good example, and is the right thing to do.

| 4. Project Description (continued) |
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| <p>4c. Location of Project (Building, etc.)</p> <p>At the event locations.</p> |
| <p>4d. Participants and Roles</p> <p>Following an agreement of responsibilities with the group responsible, the Recycling Program staff will provide direction, supplies, bins, and support through monitoring the efforts and setting up the standards to participate.</p> |
| <p>4e. Student participation and/or student benefit</p> <p>This is directed at student groups or organizations with the offer to earn money for their group by providing the recycling service.</p> |
| <p>4f. Future Operating and/or Maintenance Requirements</p> <p>Future costs would be determined by growth within the program. No maintenance costs are anticipated.</p> |
| <p>4g. Additional Comments or Information Pertinent to the Proposed Project</p> <p>If successful, the pilot program could expand to include other special events by providing the same opportunity to participate. Costs covered by the project estimate include the supplies, bins, etc., to expand recycling to include these events. These costs would be required for any event. However, commodity collections could increase to cover the costs.</p> |

5. Project Performance Information

Provide information if applicable.

- a. Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc.
- b. Provide information on estimated annual energy cost savings in monetary terms.
- c. Provide information on any annual operating or other cost savings in monetary terms. Be specific.
- d. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.

5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.)

5b. Annual Energy COST Savings (\$)

5c. Annual Operating or Other Cost Savings. Specify. (\$)

Lower landfill tipping charges.

5d. Matching or Supplementary Funding (Identify and Explain)

None at this time.