

Middle Tennessee State University
Student Government Association
2020-2021

Annual		Budget
Less:	President	
	ASGA Registration/Expenses	\$0.00
	ASGA Summit	\$0.00
	ASGA Membership	\$997.00
	TISL	\$2,500.00
	Bob Womack Award	\$1,000.00
	College Connection	\$3,000.00
	Student Org. Sponsorships	\$5,000.00
	CSIL Collaborations	\$10,000.00
	Executive Vice President/Speaker of the Senate	
	Senate Projects (Retreat)	\$3,000.00
	Freshman Council	\$1,000.00
	Freshman Council The Bridge Registration	\$300.00
	Stoles	\$1,000.00
	Vice President of Marketing	
	Public Relations / Publications	\$5,000.00
	School Spirit Initiatives	\$4,000.00
	Student Appreciation Week	\$8,000.00
	Prep Wednesday	\$1,000.00
	Connection Point Giveaways	\$1,500.00
	SGA Giveaways	\$1,500.00
	Vice President of Campus Relations	
	Public Relations / Publications	\$3,000.00
	Programming	\$8,000.00
	SGA Banquet	\$12,000.00
	Non-Violence Programming	\$5,000.00
	Homecoming Director	
	Advertising	\$3,500.00
	Mask Me Trivia	\$4,000.00
	Yard Party	\$2,000.00
	Food Truck/Cake Walk	\$500.00
	King/Queen	\$400.00
	Movie Night	\$1,500.00
	Attorney General	
	Student J Board Training	\$200.00
	Polos for Judicial Affairs	\$300.00

	Court of Traffic Appeals Expense	\$300.00
	Parking Incentive	\$500.00
	Philanthropic Coordinator	
	Day of Service	\$1,000.00
	BIG Event	\$2,000.00
	Special Projects	\$2,000.00
	SGA Office	
	SGA Logo and Office Updates	\$2,500.00
	Additional Programming	\$10,000.00
	Regular Expenses	
	Copier Charges	\$1,000.00
	Telecomm Charges	\$2,200.00
	Office Equipment / Supplies	\$1,000.00
	Executive Book Scholarship	\$4,850.00
	HR Student Payroll	\$27,000.00
	In-Office Secretary	\$18,000.00
	Executive Scholarships	\$24,500.00
	Total Expenses:	\$186,047.00
Add:		
	Projected Allocation	\$222,393.65
	Income from Reserve	
	Total Income	
	Carry over to Fall 2021 reserve	\$36,346.65
	Signature Events Contribution - Reserve Account	\$ (30,000.00)