

**Non Academic Work Group  
Update as of January 29, 2009  
Interim Report: Priority Order by Sub-Group**

**Sub Group 1**

**Public Service, Academic Support, Athletics**

**Section 1 Priority**

<u>Program/Department</u>	<u>Action</u>	<u>Estimated Savings</u>
Community Engagement	Eliminate	400,000
Athletics-BRAA	Reduction	100,000
Athletics-SI and Marketing	Consolidate	175,000
Library	Eliminate	60,000
Institutional Effect, Institutional Research	Consolidate	100,000
Audio Visual Serv/News Pub Aff Video Prod	Restructure	100,000
Learn, Teach, Innov/Fac Instruc Cnt	Consolidate	60,000
Speech Clinic	Restructure	
Library	Restructure	100,000

**Section 2 Priority**

<u>Program/Department</u>	<u>Action</u>	<u>Estimated Savings</u>
WMOT	Eliminate	450,000
Tenn Miller Coliseum and Livestock Cnt	Restructure	350,000
Acad Advising and Student Athl Enhance	Consolidate	150,000

**Sub Group 2**

**Institutional Support and Physical Plant**

**Section 1 Priority**

<u>Program/Department</u>	<u>Action</u>	<u>Estimated Savings</u>
Murphy Center Custodial	Out Source	260,000
HR-Retiree Tickets	Eliminate	235,000
Publications and Graphics	Restructure (enforce purchasing)	250,000
Administrative Serv, EESP, InRoads	Eliminate	250,000
University Wide Marketing	Consolidate	100,000
ITD Servers	Consolidate	75,000
Information Tech Services	Consolidate	100,000
Alumni Publications	Restructure	50,000
Central Scheduling/Event Coordination	Restructure	135,000
Printing, Publications, Photographic	Consolidate and Restructure	60,000

**Section 2 Priority**

Dual Services Agreements	Eliminate	
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**Sub Group 3**

**Student Services**

**Section 1 Priority**

<u>Program/Department</u>	<u>Action</u>	<u>Estimated Savings</u>
Student Involvement and Leadership	Restructure and Consolidate	300,000
Intl Student Serv, Intercult/Diversity Aff	Consolidate	150,000
Sidelines Student Newspaper	Restructure	100,000

**Section 2 Priority**

Division of Student Affairs	Reorganize, Restructure	300,000
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