Workgroup Summary #3 January 22, 2009

External Resource Development

- Culture shift to resource develop that is consistent with research University
- Increase graduate, international, and out-of-state students
- Pursue larger-funded programs that develop infrastructure
- Establish Office of Industrial Partnerships
- Establish major Data Center on campus
- Expand interaction with alumni
 - o Culture of life-long engagement
 - o Establish and/or enhance fees and services for alumni
 - o Expand traditional giving opportunities
 - o Utilize and promote alumni to enhance reputation of University
 - o Scholarships for children of alumni, returning alumni as students

Academic and Instructional Review

-	Temporary University furlough one day/month	\$5.2M
-	Senior, tenured faculty retire, begin post-retirement teaching	\$TBD
-	Suspend overtime pay for clerical workers	\$600k
-	Defer faculty sabbaticals	\$126k
-	Cancel low-enrolment summer school courses	\$300k
-	Three semesters per year	\$TBD

Energy Efficiency and Conservation

- Eliminate Motor Pool, outsource functions, rentals \$550K

Non Academic Work Group*

Sub Group 1

Public Service, Academic Support, Athletics

<u>Program/Department</u>	<u>Action</u>	Estimated Savings
Tenn Miller Coliseum and Livestock Cnt	Restructure and Eliminate	350,000
Institutional Effect, Institutional Research	Consolidate	125,000
Community Engagement	Eliminate	300,000
Athletics-SI and Marketing	Consolidate	175,000
Acad Advising and Student Athl Enhance	Consolidate	150,000
Athletics-BRAA	Reduction	100,000
WMOT	Eliminate	350,000
Audio Visual Serv/News Pub Aff Video Prod	Consolidate	100,000

Sub Group 2

Institutional Support and Physical Plant

Program/Department	Action	Estimated Savings
r rogram/Department	Action	Estilliated Savings

Alumni Publications	Restructure	50,000
HR-Retiree Tickets	Eliminate	250,000
University Wide Marketing	Consolidate	100,000
Printing, Publications, Photographic	Consolidate and Eliminate	300,000
Administrative Serv, EESP, InRoads	Eliminate	250,000
Murphy Center Custodial	Out Source	260,000

Sub Group 3Student Services

Program/Department	<u>Action</u>	Estimated Savings
Student Involvement and Leadership	Restructure and Consolidate	300,000
Intnl Student Serv, Intercult/Diversity Aff	Consolidate	150,000
Sidelines Student Newspaper	Restructure	100,000

^{*} The information provided by the Non-Academic Work Group Report in Summary #3 reflects an updated version of the summary in Report #2.